

APPENDIX 20

USS *North Carolina* Battleship Memorial Revenues

The USS *North Carolina* Battleship is an enterprise activity of the State of North Carolina and in accordance with G.S. 143B-74 is required to be self-sufficient for its operations. Accordingly, the USS *North Carolina* Battleship Commission retains all revenues to meet its fiscal responsibilities. The two primary revenue sources are admission fees charged to visitors who tour the ship and gift shop sales.

	<i>2000-2001</i>	<i>2001-2002</i>	<i>Total</i>
Admissions	\$1,422,305	\$1,521,034	\$2,943,339
Sales	\$694,544	\$760,976	\$1,455,520
Total	\$2,116,849	\$2,282,010	\$4,398,859

APPENDIX 21

Division of State Historic Sites

Planning and Construction Projects, 2000-2002

APPROPRIATED FUNDS

Historic Edenton: Chowan County Courthouse renovation	\$650,000
N.C. Transportation Museum: site repairs	450,000
Somerset Place: fire protection	64,080
<i>Total for Biennium</i>	<i>\$1,164,080</i>

ENTERPRISE FUNDS

USS <i>North Carolina</i> Battleship: deck restoration (phase II)	\$768,621
deck restoration (phase III)	\$485,190
<i>Total for Biennium</i>	<i>\$1,253,811</i>